# **Tariff Sheets**

Sixty-third Revised Page No. 39 Calculation of proposed Cost of Gas Adjustment

> Fifty-fourth Revised Page 95 Rate Summary

Fifty-fourth Revised Page 94 Rate Summary

Pages	Revision	Proposed
Title	Original	
i	Original	
i	Third Revised	
 iii	Second Revised	
iv	Second Revised	
V	Second Revised	
1	Original	
2	Original	
3	Original	
4	Original	
5	Original	
6	Original	
7	Original	
8	Original	
9	Original	
10	First Revised	
11	Original	
12	Original	
13	Original	
14	Original	
15	Original	
16	Second Revised	
17	Second Revised	
18	Third Revised	
19	Third Revised	
20 20.1	Fourth Revised	
20.1 21	Original Fourth Revised	
21.1	Original	
22	Second Revised	
23	Second Revised	
24	Third Revised	
25	Second Revised	
26	Second Revised	
27	Second Revised	
28	Third Revised	
29	Third Revised	
30	Second Revised	
31	Second Revised	
32	Fourth Revised	
33	Third Revised	
34	Second Revised	
35	Second Revised	
36	Second Revised	
37	Third Revised	
37.1	Second Revised	
37.2	First Revised	
38	Fiftieth Revised	Olivers the level Deside and
39	Sixty-second Revised	Sixty-third Revised

Pages	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
43	Third Revised	
44	Fourth Revised	
45	Third Revised	
46 47	Second Revised Second Revised	
48	Second Revised	
49	Second Revised	
50	Second Revised	
51	Second Revised	
52	Second Revised	
53	Third Revised	
54	Third Revised	
55	Third Revised	
55-a	Second Revised	
55-b	Second Revised	
55-c	First Revised	
55-d	First Revised	
55-e 56	First Revised Sixteenth Revised	
57	Third Revised	
58	First Revised	
59	Fourth Revised	
60	Third Revised	
60-a	First Revised	
61	Fourth Revised	
62	Second Revised	
63	Fourth Revised	
64	Second Revised	
65	First Revised	
66 67	First Revised First Revised	
68	First Revised	
69	First Revised	
70	Fourth Revised	
71	First Revised	
72	Third Revised	
73	First Revised	
74	Third Revised	
75	First Revised	
76	Third Revised	
77	First Revised	
78 70	Third Revised	
79 80	First Revised Third Revised	
81	First Revised	
82	Third Revised	
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Pages	Revision	Proposed
83 84 85 86 87 88 89 90 91	First Revised Third Revised First Revised Third Revised Third Revised First Revised Third Revised First Revised First Revised	
92 93 94 95 96 97 98 99 99-a	Third Revised First Revised Fifty-third Revised Fifty-third Revised Forty-second Revised First Revised First Revised Eleventh Revised Eighteenth Revised	Fifty-fourth Revised Fifty-fourth Revised
100 101 102 103 104 105 106	Original Original Original Original First Revised Original Original Original	
107 108 109 110 111 112 113	Original Original Original Original Original Original Original	
114 115 116 117 118 119 120 121	Original Original Original Original Original Original First Revised	
122 122-a 123 124 125 126 127	First Revised Original Original First Revised First Revised First Revised First Revised	
128 129	First Revised First Revised	

Pages	Revision	Proposed
130	First Revised	
131	First Revised	
132	First Revised	
133	First Revised	
134	First Revised	
135	First Revised	
136	First Revised	
137	First Revised	
138	First Revised	
139	First Revised	
140	First Revised	
141	First Revised	
142	First Revised	
143	First Revised	
144	First Revised	
145	First Revised	
146	First Revised	
147	First Revised	
148	First Revised	
149	First Revised	
150	First Revised	
151	First Revised	
152	First Revised	
152-a	Original	
153	Second Revised	
154	Ninth Revised	
155	Original	
156	Original	
157	Original	
158	Original	
159	Original	
160		
	Original	
161	Original	
162	Original	
163	Original	
164	Original	
165	Original	
166	Original	
167	Original	
168	Original	
169	Eighth Revised	
170	Original	
170-a	Original	
170-b	Second Revised	
171	First Revised	

#### N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

#### CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas	\$3,165,697		
Projected Prorated Sales (05/01/12-10/31/12) Direct Cost of Gas Rate	7,466,573	\$0.4240	per therm
		\$01.1 <u>2</u> .10	por alonn
Demand Cost of Gas Rate	\$858,736	\$0.1150	per therm
Commodity Cost of Gas Rate	\$ <u>2,306,962</u>	\$ <u>0.3090</u>	per therm
Total Direct Cost of Gas Rate	\$3,165,697	\$0.4240	per therm
Total Anticipated Indirect Cost of Gas	\$18,025		
Projected Prorated Sales (05/01/12-10/31/12)	7,466,573		
Indirect Cost of Gas		\$0.0024	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.4264	per therm
Period Ending Under-collection as determined on 5/25/12 <sup>1</sup>	(\$157,878)		
Projected Sales (06/01/12 - 10/31/12)	6,120,081		
Per Unit Change in Cost of Gas (06/01/11 - 10/31/11)	(\$0.0258)		
<sup>-1</sup> Over-collection w/o rate adjustement as contained in NUI's COG Report dated May 25, 2012	, , , , , , , , , , , , , , , , , , ,		

Over-collection w/o rate adjustement as contained in NUI's COG Report dated May 25, 2012

RESIDENTIAL COST OF GAS RATE - 06/01/12	COGwr	\$0.4006	per therm
	Maximum (COG+25%)	\$0.5330	
RESIDENTIAL COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 06/01/12		\$0.4264 (\$0.0258) \$0.4006	
COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12	COGwl	\$0.3577	per therm
	Maximum (COG+25%)	\$0.4794	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12		\$0.3835 (\$0.0258) \$0.3577	
COM/IND HIGH WINTER LISE COST OF GAS RATE - 06/01/12	COGwh	\$0.4339	ner therm

COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12	COGwh	\$0.4339 per therm
	Maximum (COG+25%)	\$0.5746
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12		\$0.4597 (\$0.0258) \$0.4339

WZHClas Issued By:

Issued: May 25, 2012 Effective Date: June 1, 2012 Authorized by NHPUC Order No. 25,354, in Docket No. DG 12-068, dated April 30, 2012.

Treasurer

#### NHPUC No. 10 - Gas NORTHERN UTILITIES, INC.

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season		Total	Total Billed Rat	
	May 2012 - October 2012	Tariff	Delivery Rates	Tariff Rates, LDAC	
		Rates	(Includes LDAC)	Plus Cost of G	as
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$13.73	\$13.73		3.73
	First 50 therms	\$0.4410	\$0.5052	\$0.9058	
	All usage over 50 therms	\$0.4410	\$0.5052	\$0.9058	
	LDAC	\$0.0642			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.4006			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge	\$5.50	\$5.50	\$	5.50
	First 50 therms	\$0.1764	\$0.2406	\$0.6412	
	All usage over 50 therms	\$0.1764	\$0.2406	\$0.6412	
	LDAC	\$0.0642			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.4006			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$13.73	\$13.73	\$13	3.73
	First 10 therms	\$0.3296	\$0.3938	\$0.7944	
	All usage over 10 therms	\$0.3296	\$0.3938	\$0.7944	
	LDAC	\$0.0642			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.4006			
	Toriff Data D 44				
Residential Non-Heating	Tariff Rate R 11:	¢0.00	¢0.00	¢	
Low Income	Monthly Customer Charge	\$9.98	\$9.98	*	9.98
	First 10 therms	\$0.2499	\$0.3141	\$0.7147	
	All usage over 10 therms	\$0.2499	\$0.3141	\$0.7147	
	LDAC	\$0.0642			
	Gas Cost Adjustment: Cost of Gas	\$0.4006			
	COSE OF Gas	φ0.4000			

Issued: May 25, 2012

WRHClas Treasurer

Effective: With Service Rendered On and After June 1, 2012 Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

#### NHPUC No. 10 - Gas NORTHERN UTILITIES, INC.

# Fifty-fourth Revised Page 95 Superceding Fifty-third Page 95

### NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

### SUMMER SEASON C&I RATES

	Summer Season May 2012 - October 2012	Tariff Rates	Total Delivery Rates (Includes LDAC)	<u>Total Billed Rates</u> Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment:	\$31.40 \$0.2701 \$0.2226 <b>\$0.0435</b>	\$31.40 \$0.3136 \$0.2661	\$31.40 \$0.7475 \$0.7000
	Cost of Gas	\$0.4339		
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment:	\$31.40 \$0.2701 \$0.2226 <b>\$0.0435</b>	\$31.40 \$0.3136 \$0.2661	\$31.40 \$0.6713 \$0.6238
	Cost of Gas	\$0.3577		
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge	\$94.21	\$94.21	\$94.21
	All usage LDAC <u>Gas Cost Adjustment:</u>	\$0.1557 <b>\$0.0435</b>	\$0.1992	\$0.6331
	Cost of Gas	\$0.4339		
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,000 therms All usage over 1,000 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1325 \$0.1011 <b>\$0.0435</b> <b>\$0.3577</b>	\$94.21 \$0.1760 \$0.1446	\$94.21 \$0.5337 \$0.5023
C&I High Annual/High Winter	Tariff Rate G 42:			
	Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage LDAC Gas Cost Adjustment:	\$0.1200 <b>\$0.0435</b>	\$0.1635	\$0.5974
	Cost of Gas	\$0.4339		
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage	\$0.0694 <b>\$0.0435</b>	\$0.1129	\$0.4706
	Gas Cost Adjustment: Cost of Gas	\$0.3577		

Issued: May 25, 2012

Issued by:

Title:

WRHERED Treasurer

Effective: With Service Rendered On and After June 1, 2012

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#### N.H.P.U.C No.10 NORTHERN UTILITIES, INC.

Sixty-second third Revised Page 39 Superseding Sixty-first second Revised Page 39

#### CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2012 - October 31, 2012

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/12-10/31/12)	\$3,165,697 7,466,573		
Direct Cost of Gas Rate	7,400,573	\$0.4240	per therm
Demand Cost of Gas Rate	\$858,736	\$0.1150	per therm
Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$ <u>2,306,962</u> \$3.165.697	\$ <u>0.3090</u> <b>\$0.4240</b>	per therm per therm
Total Direct Cost of Gas Nate	\$5,105,097	<b>\$0.4240</b>	permenn
Total Anticipated Indirect Cost of Gas	\$18,025		
Projected Prorated Sales (05/01/12-10/31/12) Indirect Cost of Gas	7,466,573	\$0.0024	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.4264	per therm
Period Ending Under-collection as determined on 5/25/121	<u>(\$157,878)</u>		
Projected Sales (06/01/12 - 10/31/12)	6,120,081		
Per Unit Change in Cost of Gas (06/01/11 - 10/31/11)	<u>(\$0.0258)</u>		
<sup>-1</sup> Over-collection w/o rate adjustement as contained in NUI's COG Report dated May 25, 2012			

RESIDENTIAL COST OF GAS RATE - <del>05</del> <u>06/</u> 01/12	COGwr	\$ <del>0.426</del> 4 <u>0.4006</u>	per therm
	Maximum (COG+25%)	\$0.5330	
RESIDENTIAL COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 06/01/12		<u>\$0.4264</u> (\$0.0258) <u>\$0.4006</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 05-06/01/12	COGwl	\$ <del>0.3835</del> 0 <u>.3577</u>	per therm
	Maximum (COG+25%)	\$0.4794	
C&I HLF-DEMAND COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL DEMAND RELOCATION TO C7I HLF C&I HLF-TOTAL ADJUSTED DEMAND COSTS C&I HLF-PROJECTED PRORATED SALES (05/1/12-10/31/12) DEMAND COST OF GAS RATE C&I HLF-COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY COSTS C&I HLF-TOTAL ADJUSTED COMMODITY COSTS C&I HLF-PROJECTED PRORATED SALES (05/1/12-10/31/12) COMMODITY COST OF GAS RATE INDIRECT COST OF GAS	\$127,347 (\$158) \$127,189 1,760,923 \$0.0722 \$543,894 \$543,804 \$543,800 \$6 3543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 \$543,900 		
TOTAL C&I HLF COST OF GAS RATE	\$0.3835		
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/12		<u>\$0.3835</u> (\$0.0258) <u>\$0.3577</u>	

COM/IND HIGH WINTER USE COST OF GAS RATE - 05-06/01/12	COGwh	\$ <del>0.45970</del> 0 <u>.4339</u>	per therm
	Maximum (COG+25%)	\$0.5746	

C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PRORATED SALES (05/01/12-10/31/12) DEMAND COST OF CAS RATE

C&ILLF COMMODITY COSTS ALLOCATED PER-SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED COMMODITY COSTS C&ILLF PROJECTED PRORATED SALES (05/01/12-10/31/12) COMMODITY COST OF GAS RATE

 COMMODITY COST OF GAS RATE
 \$0.3090

 INDIRECT COST OF GAS
 \$0.0024

 TOTAL C&I LLF COST OF GAS RATE
 \$0.4597

COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/12 CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/12

<u>\$0.4597</u> (\$0.0258) \$0.4339

\$336,362

(\$417) \$335,945

<del>2,265,631</del>

\$0.1483

\$700,089

\$700,096 2,265,631

\$7

#### Fifty-third Superseding Fifty-second

fourth Revised Page 94 third Revised Page 94

#### NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

### SUMMER SEASON C&I RATES

	Summer Season May 2012 - October 2012		Total	<u>Total Billed Rates</u> Tariff Rates, LDAC Plus Cost of Gas
		Tariff Rates	Delivery Rates (Includes LDAC)	
Residential Heating	Tariff Rate R 5:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 50 therms	\$0.4410	\$0.5052	<mark>\$0.9316</mark>
	All usage over 50 therms	\$0.4410	\$0.5052	<mark>\$0.9316</mark>
	LDAC	\$0.0642		
	Gas Cost Adjustment:			
	Cost of Gas	<b>\$0.426</b> 4 <b><u>\$0.4006</u></b>		
	T	T T	1	
esidential Heating	Tariff Rate R 10:	¢r ro	¢5 50	¢5 50
ow income	Monthly Customer Charge	\$5.50	\$5.50	\$5.50
	First 50 therms	\$0.1764	\$0.2406	\$0.6670 <u>\$0.6412</u>
	All usage over 50 therms	\$0.1764	\$0.2406	<del>\$0.6670</del> <u>\$0.6412</u>
	LDAC	\$0.0642		
	Gas Cost Adjustment:			
	Cost of Gas	<del>\$0.426</del> 4 <u>\$0.4006</u>		
esidential Non-Heating	Tariff Rate R 6:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 10 therms	\$0.3296	\$0.3938	<b>\$0.8202 \$0.7944</b>
	All usage over 10 therms	\$0.3296	\$0.3938	\$0.8202 \$0.7944
	LDAC	\$0.0642	•••••	•••••
	Gas Cost Adjustment:	•		
	Cost of Gas	<b>\$0,426</b> 4 <b>\$0,4006</b>		
esidential Non-Heating	Tariff Rate R 11:			
ow income	Monthly Customer Charge	\$9.98	\$9.98	\$9.98
	First 10 therms	\$0.2499	\$0.3141	<del>\$0.7405</del> \$0.7147
	All usage over 10 therms	\$0.2499	\$0.3141	\$0.7405 \$0.7147
	LDAC	\$0.0642	÷0101-11	<u> </u>
	Gas Cost Adjustment:	\$0.007£		
		1 1		

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Issued by:

W2HCles Treasurer Title:

Effective Date: May 1-June 1, 2012 Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012

Treasurer

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

# SUMMER SEASON C&I RATES

	Summer Season May 2012 - October 2012	Tariff Rates	Total Delivery Rates (Includes LDAC)	<u>Total Billed Rates</u> Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 <b>\$0.0435</b> <b>\$0.4597</b> <u><b>\$0.4339</b></u>	\$31.40 \$0.3136 \$0.2661	\$31.40 \$ <del>0.7733</del> <u>\$0.7475</u> <del>\$0.7258</del> <u>\$0.7000</u>
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 <b>\$0.0435</b> <b>\$0.3835 \$0.3577</b>	\$31.40 \$0.3136 \$0.2661	\$31.40 <del>\$0.6971</del> <u>\$0.6713</u> <del>\$0.6496</del> <u>\$0.6238</u>
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage	\$94.21 \$0.1557	\$94.21 \$0.1992	\$94.21 <b>\$0.6589 \$0.6331</b>
	LDAC Gas Cost Adjustment: Cost of Gas	\$0.0435 \$0.4597 <u>\$0.4339</u>	•••••	
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,000 therms All usage over 1,000 therms LDAC Gas Cost Adjustment:	\$94.21 \$0.1325 \$0.1011 <b>\$0.0435</b>	\$94.21 \$0.1760 \$0.1446	\$94.21 \$ <del>0.5595</del> <u>\$0.5337</u> <del>\$0.5281</del> <u>\$0.5023</u>
	Cost of Gas	\$0.3835 \$0.3577		
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage	\$314.05 \$0.1200	\$314.05 \$0.1635	\$314.05 <mark>\$0.6232</mark> <u>\$0.5974</u>
	LDAC Gas Cost Adjustment: Cost of Gas	\$0.0435 <del>\$0.4597</del> <u>\$0.4339</u>		
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge	\$314.05	\$314.05	\$314.05
	All usage LDAC Gas Cost Adjustment:	\$0.0694 <b>\$0.0435</b>	\$0.1129	<mark>\$0.4964 <u>\$0.4706</u></mark>
	Cost of Gas	\$0.3835 <u>\$0.3577</u>		

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WZHColas Treasurer Title:

Effective Date: May 1 June 1, 2012 Authorized by NHPUC Order No. 25,354 in Docket No. DG 12-068, dated April 30, 2012